

2018

**Amended
Certificate
For Calendar Year 2018**

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Leavenworth County, Kansas
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2018 Amended Budget		
			Amount of 2017 Tax that was Levied	Adopted 2018 Expenditures	Proposed Amended 2018 Expenditures
Table of Contents:		Page No.			
Fund	K.S.A.				
Health	65-204	2	379,768	1,252,385	1,267,385
Solid Waste	65-3410	3	181,210	1,480,066	1,680,066
Clerk Tech		4		22,000	29,500
Tax Bond 2016B		5			1,301
Totals		xxxxxxxx	560,978	2,754,451	2,978,252
Summary of Amendments		6			

Attested date: Dec. 27, 2018

Janet Klasinski
County Clerk
lynn Scher

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.org

Ray Smith
Vicky Kead
Robert R. Holland

Governing Body

CPA Summary

Leavenworth County, Kansas

2018

Adopted Budget

Health	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	106,681	106,681
Receipts:		
Ad Valorem Tax	379,768	379,768
Delinquent Tax		
Motor Vehicle Tax	55,211	55,211
Recreational Vehicle Tax	818	818
16/20M Vehicle Tax	485	485
Commerical Vehicle Tax	1,860	1,860
Watercraft Tax	360	360
Grants	610,278	610,278
User Fees	100,000	115,000
Neighborhood Revitalization Rebate	-3,076	-3,076
Interest on Idle Funds		
Total Receipts	1,145,704	1,160,704
Resources Available:	1,252,385	1,267,385
Expenditures:		
Salaries	744,900	759,900
Contractaul	145,586	145,586
Commodities	52,500	52,500
Grant County Cost	44,000	44,000
Transfer to Employee Benefit	257,140	257,140
Transfer to Equipment Reserve	5,000	5,000
Transfer to Equipment Reserve, Depreciation	3,259	3,259
Total Expenditures	1,252,385	1,267,385
Unencumbered Cash Balance December 31	0	0

CPA Summary

Leavenworth County, Kansas

2018

Adopted Budget

Solid Waste	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	256,760	256,760
Receipts:		
Ad Valorem Tax	181,210	181,210
Delinquent Tax		
Motor Vehicle Tax	28,730	28,730
Recreational Vehicle Tax	426	426
16/20M Vehicle Tax	252	252
Commercial Vehicle Tax	968	968
Watercraft Tax	187	187
Program Income	1,000,000	1,200,000
Recycled Materials	13,000	13,000
Neighborhood Revitalization Rebate	-1,467	-1,467
Interest on Idle Funds		
Total Receipts	1,223,306	1,423,306
Resources Available:	1,480,066	1,680,066
Expenditures:		
Salaries	271,563	271,563
Contractual	909,000	1,109,000
Commodities	34,000	34,000
Capital Outlay	68,000	68,000
Transfer to Employee Benefits	111,653	111,653
Transfer to Equipment Reserve, Depreciation	85,850	85,850
Total Expenditures	1,480,066	1,680,066
Unencumbered Cash Balance December 31	0	0

CPA Summary

Leavenworth County, Kansas

2018

Adopted Budget

Clerk Tech	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	39,546	39,546
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Program Income	25,000	32,500
Interest on Idle Funds		
Total Receipts	25,000	32,500
Resources Available:	64,546	72,046
Expenditures:		
Contractual	4,000	4,000
Commodities	4,000	11,500
Capital Outlay	14,000	14,000
Total Expenditures	22,000	29,500
Unencumbered Cash Balance December 31	42,546	42,546

CPA Summary

Leavenworth County, Kansas

2018

Adopted Budget

Tax Bond 2016B	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	0	
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		1,301
Total Receipts	0	1,301
Resources Available:	0	1,301
Expenditures:		
Transfer out to Close Account		1,301
Total Expenditures	0	1,301
Unencumbered Cash Balance December 31	0	0

CPA Summary

2018

**Notice of Budget Hearing for Amending the
2018 Budget**

The governing body of

Leavenworth County, Kansas

will meet on the day of December 27, 2018 at 9:15 a.m. at Leavenworth County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Leavenworth County Clerk's Office, 300 Walnut, Leavenworth and will be available at this hearing.

Summary of Amendments

Fund	2018 Adopted Budget			2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Health	0.596	379,768	1,252,385	1,267,385
Solid Waste	0.284	181,210	1,480,066	1,680,066
Clerk Tech			22,000	29,500
Tax Bond 2016B			0	1,301
			0	0
			0	0

Leavenworth County, Kansas
Official Title: Leavenworth County

Leavenworth Times

Affidavit of Publication

I, Tammy Lawson of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

First Publication was made on the 14 day of December, 2018.

Second Publication was made on the _____ day of _____, 20____.

Third Publication was made on the _____ day of _____, 20____.

Fourth Publication was made on the _____ day of _____, 20____.

Fifth Publication was made on the _____ day of _____, 20____.

Sixth Publication was made on the _____ day of _____, 20____.

Seventh Publication was made on the _____ day of _____, 20____.

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will meet on the day of December 27, 2018 at 9:15 a.m. at Leavenworth County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.
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Summary of Amendments

Fund	2018 Adopted Budget		2018 Proposed Amended	
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Expenditures
Health	0.596	379,968	1,382,385	1,267,385
Solid Waste	0.284	181,210	1,480,066	1,680,066
Clerk Tech			22,000	29,500
Tax Bond 2018B			0	1,101
			0	0
			0	0

Leavenworth County, Kansas
Official Title: Leavenworth County
Published in the Leavenworth Times December 14, 2018 100141

WITNESS my hand this 17 day of December, 2018.

Tammy Lawson
Legal Representative

Subscribe and sworn before me, this the 17 day of Dec, 2018.

Rebecca A. Broom
Notary Public
My Commission Expires: 6/7/19

